

Economic Impact Summary

1 OCT 13 – 30 SEP 14



Fort Riley
Home of the 1st Infantry Division



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We Are

Fort Riley: An historic frontier post, key to the westward expansion of the United States and for more than a century, served as a platform for the training and mobilization of forces for war. Fort Riley has modernized with some of the most advanced infrastructure in the Army today resulting from the dynamic growth incurred by the return of the 1st Infantry Division from Germany in 2006. Fort Riley is a key economic engine that has fueled responsible regional growth in Kansas and practices environmental stewardship of the federal government's largest tract of tallgrass prairie.

1st Infantry Division: America's most storied division, an expeditionary, full spectrum division headquarters, with five brigade-sized units assigned to Fort Riley and three brigade sized units assigned to other additional installations. The Big Red One has been Brave, Responsible, and On Point (BRO) for the Nation for nearly 100 years. The proud history of the 1st Infantry Division shaped its legendary motto: "No Mission too Difficult, No Sacrifice too Great, Duty First."

At Home in the Heartland: 1st Infantry Division and Fort Riley are proud of the enduring partnership with the communities that comprise the Central Flint Hills Region. The region represents the heartland of America, with community values closely aligned with the Army Values; providing one of the best locations available for Soldiers, Families, and Civilians to live, work, and play. The welcoming nature of our neighbors in the Central Flint Hills links civilian and Army Families together in strong long-lasting relationships.

Command Group

1st Infantry Division & Fort Riley Command Group

Commanding General	Major General Paul E. Funk II
Deputy Commanding General (Maneuver)	Brigadier General Michael "Erik" Kurilla
Deputy Commanding General (Operations)	Brigadier General Thomas C. Graves
Deputy Commanding General (Support)	Brigadier General Eric J. Wesley
Deputy Commanding General (Readiness)	Brigadier (UK) Christopher J. Ghika
Chief of Staff	Colonel Kenneth L. Kamper
Division Command Sergeant Major	Command Sergeant Major Michael A. Grinston
Mission Support Element (MSE)	Mr. Oliver H. Hunter

Major Subordinate and Tenant Commanders

Garrison Commander	Colonel Andrew Cole Jr
Deputy Garrison Commander	Mr. Timothy D. Livsey
Garrison Command Sergeant Major	Command Sergeant Major Jason Schmidt
1st ABCT 1st Infantry Division	Colonel John W. Reynolds III
2nd ABCT 1st Infantry Division	Colonel E Miles "Miles" Brown
4th IBCT 1st Infantry Division	Colonel Peter G. Minalga
1st Sustainment Brigade	Colonel Robert A. Law III
Combat Aviation Brigade	Colonel Matthew R. Lewis
10th Air Support Operations Squadron	Lieutenant Colonel Sean R. Monteiro
MEDDAC	Colonel Risa D. Ware
DENTAC	Colonel Vesna Ele



History



Fort Riley's proud history stretches back more than 150 years, as the nation began to focus its attention on overland trails like the Oregon and Santa Fe, which were arteries of immigration and commerce. Selection of the fort's site occurred in the fall of 1852 and Soldiers began to garrison the post the following spring. Following the end of the Civil War, Fort Riley's mission changed to protect the workers building railroads from hostile Plains Indians. In 1866, the 7th Cavalry was organized at Fort Riley under the leadership of Lt. Col. George Armstrong Custer. During the next three decades, Soldiers used Fort Riley as a staging area for protecting the expanding frontier.

As a new century neared, Fort Riley was selected as an important fixture in the Army's educational system. In 1892, the School of Cavalry and Light Artillery began operation, succeeded by the Mounted Service School in 1907, which was eventually renamed the Cavalry School following World War I. The school served as the center for the study and application of cavalry tactics and training. The principles learned by officers including Johnathan Wainwright, Terry Allen, George S. Patton Jr., and others would be put to use in future campaigns and on distant battlefields.

Fort Riley served as a training center during all of the major wars of the 20th century. Training centers were established at Camp Funston, and later, Camp Forsyth, where Soldiers learned skills that would be tested in the trenches of World War I and far-flung battlefields of World War II; the cold of Korea; the jungles of Vietnam; and the sands of Southwest Asia.

The 1st Infantry Division came to Fort Riley in 1955 from Germany and fought in Southeast Asia between 1965 and 1970. During the 1970s and 1980s, the fort's mission focused on Return of Forces to Germany rotations and the defense of Western Europe from Soviet aggression. The fort was an important training, mobilization and deployment platform during operations Desert Shield and Desert Storm.



History (cont.)



Following the end of the Cold War, the Department of Defense reduced its force structure and realigned its remaining forces. The 1st Infantry Division transferred its flag to Germany in 1996, leaving the 1st Brigade, 1st Infantry Division, 3rd Brigade, 1st Armored Division, and the 937th Engineer Group (Combat) at Fort Riley. In 1999, Fort Riley became the headquarters for the reactivated 24th Infantry Division (Mechanized).

Fort Riley changed again in 2006, with the return of the 1st Infantry Division to Fort Riley. Since that time, units assigned to Fort Riley have supported Operations Iraqi and Enduring Freedom plus deployments to the Horn of Africa. From 2006 to 2009, the Fort Riley Training Mission provided pre-deployment training for an array of Military Transition Teams (MiTTs) deploying as advisors to Foreign Security Forces.

Since 2003, Fort Riley has deployed 87,588 Soldiers to Iraq, Afghanistan and the Horn of Africa. During the first decade of the new century, Fort Riley has witnessed a large physical transformation. From modernization of the airfield to new barracks, housing, training and work areas, the changes to the installation have postured Fort Riley and the Greater Flint Hills Region for the future.

"NO MISSION TOO DIFFICULT, NO SACRIFICE TOO GREAT"

"DUTY FIRST"

Unit Information (1 of 2)



Division Headquarters and Headquarters Battalion, 1st Infantry Division

The Division Headquarters and Headquarters Battalion (DHQB, 1st Infantry Division) consists of four Companies whose mission is to support 1st Infantry Division: Headquarters and Support Company, the Operations Company, the Intelligence and Sustainment Company, and the Signal Company.



1st Armored Brigade Combat Team, 1st Infantry Division

The 1st Armored Brigade Combat Team (ABCT) consists of: HHC, 1st ABCT; 1st Battalion, 16th Infantry Regiment; 4th Squadron, 4th Cavalry Regiment; 2nd Battalion, 34th Armor Regiment; 1st Battalion, 5th Field Artillery Regiment; 101st Brigade Support Battalion; 1st ABCT Special Troops Battalion; and 1st Engineer Battalion.



2nd Armored Brigade Combat Team, 1st Infantry Division

The 2nd Armored Brigade Combat Team (ABCT) consists of: HHC, 2nd ABCT; 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 2nd ABCT Special Troops Battalion; and 299th Brigade Support Battalion.



4th Infantry Brigade Combat Team, 1st Infantry Division

The 4th Infantry Brigade Combat Team (IBCT) consists of: HHC, 4th IBCT; 1st Battalion, 28 Infantry Regiment; 2nd Battalion, 16th Infantry Regiment; 1st Squadron, 4th Cavalry Regiment; 2nd Battalion, 32nd Field Artillery Regiment; 701st Brigade Support Battalion; and 4th Brigade Special Troops Battalion.



1st Sustainment Brigade, 1st Infantry Division

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion; 84th Explosive Ordnance Disposal Battalion; C and D Detachments 230th Finance Company; 267th Signal Company;



Combat Aviation Brigade (CAB), 1st Infantry Division

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion; 1st Squadron, 6th Cavalry Regiment; and F Company, 1st Aviation.

Unit Information (2 of 2)



United States Army Garrison (USAG), Fort Riley

USAG, Fort Riley, is under the direction of the Installation Management Command at Fort Sam Houston, Texas. USAG consists of the Headquarters and Headquarters Company; Garrison Directorates of Emergency Services; Family, Morale, Welfare, and Recreation; Human Resources; Plans, Training, Mobilization, Security; Public Works; Equal Employment Opportunity; Internal Review and Audit Compliance; Garrison Safety; Plans, Analysis, Integration; Public Affairs; Resource Management; Staff Judge Advocate Offices; and Partner Organizations (Network Enterprise Center, Logistics Readiness Center, Mission and Installation Contracting Command, and Civilian Personnel Advisory Center, Army Field Support Battalion, Civilian Human Resource Agency).



10th Air Support Operations Squadron (10 ASOS)

Provide combat-ready Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advise the Army on U.S./Allied air capabilities. Coordinate attack/reconnaissance air assets in support of the joint battle plan.



U.S. Army Medical Department Activity (MEDDAC)

Irwin Army Community Hospital is a facility staffed for 24 beds and a wide variety of outpatient services. IACH has the mission to: Provide healthcare for Soldiers, Military Families, and Retirees; support deployment of medically ready forces; empower staff optimizing practices; remain agile to meet diverse requirements. The population supported is approximately 53,000.



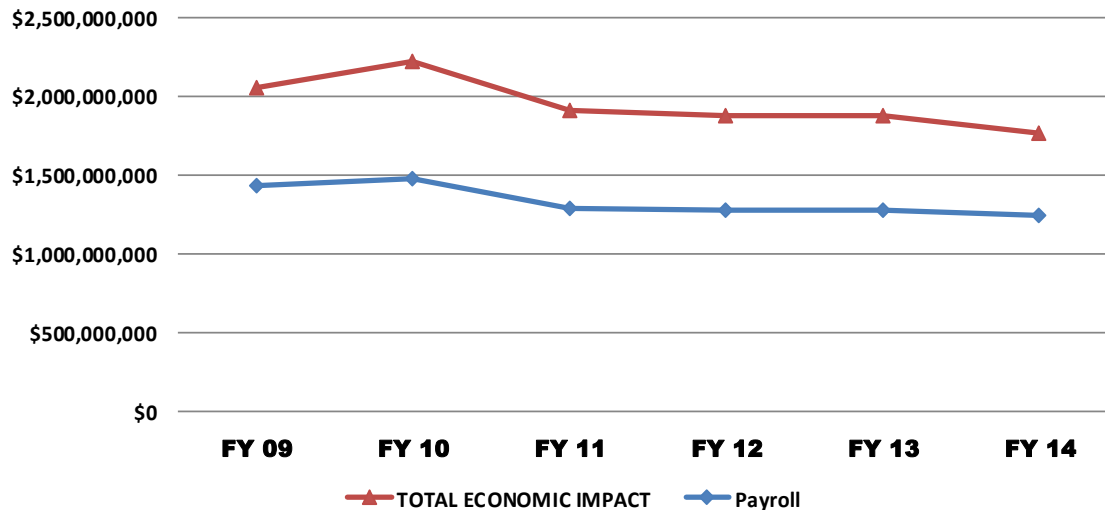
U.S. Army Dental Activity (DENTAC)

The U. S. Army Dental Activity provides a full range of dental services to Soldiers assigned to or mobilized at Fort Riley through three dental clinics, an in-processing clinic and a SRP dental area.

Fort Riley Economic Impact

Fort Riley's Economic Impact on the Central Flint Hills Region (CFHR) is \$1.63B. We predict a stable to slight decline in the economic impact as Army restructuring occurs and DoD budget constraints continue.

FY09 – FY14



Payroll	FY 10	\$1,484,281,090
Supplies/Services/Contracts		\$374,700,181
Construction		\$229,931,478
Education		\$20,494,659
Health Care		\$116,086,899
Combined Federal Campaign-(local contributions)		\$17,054
TOTAL ECONOMIC IMPACT		\$2,225,511,361
Payroll	FY 11	\$1,290,259,466
Supplies/Services/Contracts		\$313,294,101
Construction		\$185,000,000
Education		\$16,950,093
Health Care		\$109,738,022
Combined Federal Campaign-(local contributions)		\$5,010
TOTAL ECONOMIC IMPACT		\$1,915,246,693
Payroll	FY 12	\$1,283,321,150
Supplies/Services/Contracts		\$282,062,389
Construction		\$155,006,951
Education		\$19,322,516
Health Care		\$137,265,064
TOTAL ECONOMIC IMPACT		\$1,876,978,070
Payroll	FY 13	\$1,245,359,318
Supplies/Services/Contracts		\$251,713,919
Construction		\$153,485,556
Education		\$20,790,783
Health Care		\$103,634,039
TOTAL ECONOMIC IMPACT		\$1,774,983,615
Payroll	FY 14	\$1,211,638,386
Supplies/Services/Contracts		\$215,621,553
Construction		\$78,363,327
Education		\$21,873,526
Health Care		\$102,395,165
TOTAL ECONOMIC IMPACT		\$1,629,891,957

Economic Impact *

Payroll	\$1,211,638,386
Supplies/Services/Contracts	\$215,621,553
Construction	\$78,363,327
Education	\$21,873,526
Health Care	\$102,395,165

Total Direct Economic Impact	\$1,629,891,957
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* Total Economic Impact for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants pay would be:

	\$2,124,408,573
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With a generally accepted economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact would be more than:

	\$3,585,762,306
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Economic Impact – Payroll

Military Pay	\$918,918,293
Federal Civil Service Civilian Pay	\$166,563,425
Non-Appropriated Fund Civilian Pay	\$11,969,964
Non-Federal Civilian Pay	\$58,574,657
Army Retirees/Survivor Annuities for Retirees living within the 8 county area	\$55,612,047

Total Payroll	\$1,211,638,386
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NOTE: Total Payroll for the State of Kansas with all Kansas Army Retirees and Survivor Annuitants would be more than: \$1,706,155,002

Reduction in Army Retiree Survivor Annuities in FY14 is due to a reporting change from state-wide to just the 8-counties surrounding Fort Riley.

Military Payroll provided by the Fort Riley Defense Military Pay Office

Federal Civil Service Civilian Pay provided by RMO and G8

Non-Appropriated Fund Civilian Pay provided by the Fort Riley DFMWR, FMB

Non-Federal Civilian Pay compiled by the Plans, Analysis and Integration Office

Army Retirees/Survivor Annuities provided by the Department of the Army

Supplies/Services/Contracts

<u>Supplies/Services/Contracts</u>	<u>Dollar Amount</u>
Appropriated Funds (APF)	
Supplies	\$118,831,604
Services	\$72,292,498
Contracts	\$23,126,673
Total Appropriated Funds	\$214,250,775
Non-Appropriated Funds (NAF)	
Supplies	\$1,050,363
Services	\$428,762
Total NAF Funds	\$1,479,125
Total Supplies/Services/Contracts	\$ 215,729,901

NAF Expenditures to Kansas Vendors \$ 1,843,673

Economic Impact – Construction

Appropriated Funds: (MCA)

Army Corps of Engineers Contracts awarded	\$378,700,000
Dollar Value of Contracts Completed in FY 14	\$47,500,000
Non-Army Corps of Engineers Contracts that have been awarded	\$10,741,000

Non-Appropriated Funds (CPMC)

Dollar Value of Contracts Completed in FY 14	\$363,327
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Payments Made on Contracts in FY 14:

AF (MCA) Contracts	\$78,000,000
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Total Current Year Payments	\$78,363,327
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Appropriated Fund Contract data provided by the Corps of Engineers

Non-Appropriated Fund Contract data provided by the DFMWR

Non-Army COE Contracts data provided by MICC

Economic Impact – Education

**Dependents of Soldiers and Federal Employees
account for 9,009 students, or 28% of the total
student population in the Central Flint Hill
Region's Schools**

PAYMENTS FROM FEDERAL IMPACT AID

		13/14 School Year
USD 475 (Junction City)	5,086 Students	\$ 14,400,846
USD 383 (Manhattan)	1,272 Students	\$228,658
Other Districts	2,651 Students	\$932,284
Total Payments from Federal Impact Aid		\$15,561,788

COLLEGE GENERATED PAYMENTS

Tuition Assistance		\$3,549,500
Veterans Administration		\$644,658
Other (Family Members, Civilians & Reservists)		\$2,117,580
Total Tuition Payments		\$6,311,738

TOTAL EDUCATION	\$21,873,526
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Kansas State University veteran benefits economic impact = \$15.6M

Health Care and Efficiencies

Health Care

Dollar Amount

Hospital Expenses	\$36,843,844
Outsourced Patient Care	\$65,464,321
Veterinary Expenses	\$87,000

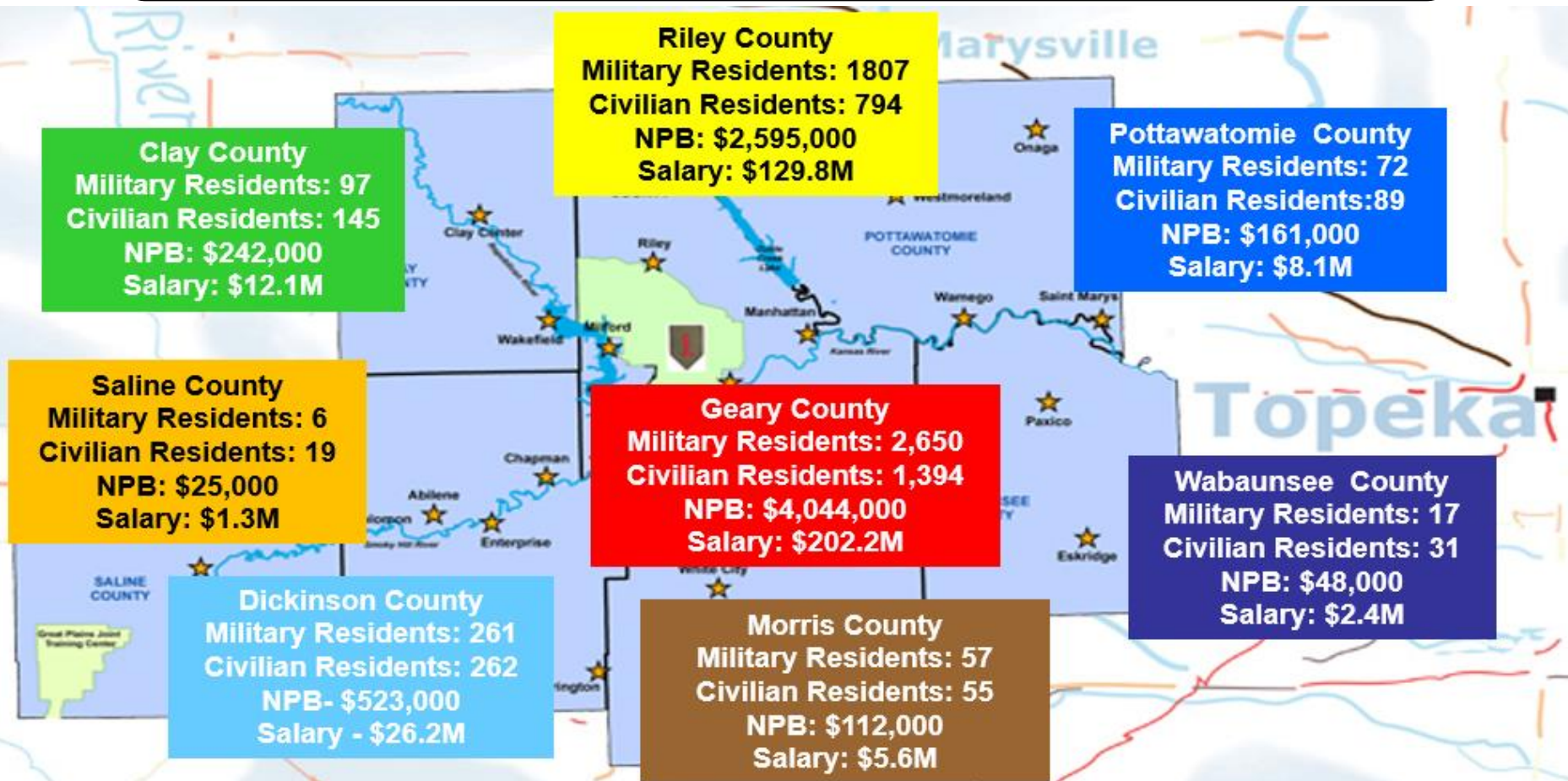
Total Health Care Expense	\$102,395,165
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Cost Conscious and Environmentally Efficient Installation

- * Utility rates \$.077 - Kilowatt - hour for electricity and \$4.50 - Thousand cubic feet for natural gas which is among the lowest in the Army
- * Selected as a Net Zero Water Pilot Installation by Army to field water-saving initiatives
- * Fort Riley is aggressively seeking cost saving partnerships under the terms of the National Defense Authorization Act (NDAA) 13
- * Governor supportive of and expressed interest in significantly greater cooperative partnerships for mutual sustainability

Fort Riley Net Public Benefit (NPB)

*Estimated revenue from all forms of taxes
(Military Personnel / Department of Army Civilian)*



The Net Public Benefit from Soldiers and DA Civilians associated with Fort Riley for FY 14 is estimated at over \$7.8M. Total Salaries for the Region estimated at \$387.7M

Does not include contractor wages of \$162M that work on the installation

Continuous Process Improvement (CPI)

Fort Riley uses CPI to identify and reduce inefficiencies within organizations. Process Improvement is important during the current fiscal restraints and smaller workforces.

CPI focuses ways to cut costs and improve the time it takes to complete a process.

To Date (FY06-FY14) Fort Riley has had a cost savings/avoidance of \$56,351,344.

	Cost Avoidance	Cost Savings	Total
FY06	\$383,751	\$0	\$383,751
FY07	\$0	\$17,804,591	\$17,804,591
FY08	\$1,877,391	(\$110,200)	\$1,767,191
FY09	\$3,558,544	\$229,857	\$3,788,401
FY10	\$6,987,351	\$1,801,595	\$8,788,946
FY11	\$8,282,006	\$2,182,748	\$10,464,754
FY12	\$8,236,900	\$2,245,837	\$10,482,737
FY13	\$1,649,863	\$90,260	\$1,740,123
FY14	\$1,014,773	\$116,077	\$1,130,850
Total	\$31,990,579	\$24,360,765	\$56,351,344

Instituting best practices that instill a cost conscious culture while linking funding to baseline services for Soldiers, Families, Civilians, and Retirees.

Population

Military		17,522
Officers	(1,758)	
Warrant Officers	(522)	
Enlisted	(15,241)	
Family Members		22,592
On Post	(10,569)	
Off Post	(12,023)	
Retirees*		3,817
Army	(3,365)	
Other Services	(452)	
Civilian Employees (including Contractors)		6,522
Total Population		50,453

* Military Retirees living within the 8 county area

Population – Civilian Employees

Department of the Army Appropriated Fund Employees	2,358
Other Federal Employees	418
Non-Appropriated Fund Employees	506
*Other Civilian Employees (including Contractors)	3,240
Total Civilian Employees	6,522

* Other Civilian Employee Breakdown

MICC Controlled Contractors	479	Armed Forces Bank, N.A	25
Corps of Engineer Contractors	390	IHG	26
Corvias Military Living	367	ECS #33	14
USD 475 On-Post Schools	601	GSA	6
Army & Air Force Exchange Service (AAFES)	374	Quest Credit Union	5
Readiness Sustainment Maintenance Site	66	PW, Environmental Division	4
MEDDAC/DENTAC	139	Education Services	5
DPTMS, BCTC/CCTT	158	Carlson Wagonlit Travel	3
Army & Air Force Exchange Service -	164	Red Cross	2
407th AFSB	1	Museum	1
Commissary (DeCA)	46	G4	27
DFMWR	52	Aviation Field Maint. Activities	42
DLA Document Services	3	Logistics Readiness Center	240
		Total Other Civilian Employees	3,240

Infrastructure Information

Grounds (Acreage includes:)

Training Acreage		92,144
Heavy Maneuver	72,653	
Light Maneuver	3,845	
Other Training Area	15,646	
Cantonment Area		9,589
Total Acreage		101,733

Buildings excluding Housing

Number of Buildings		1,138
Total Square Footage w/o housing		12,484,962

Transportation Network (Miles)

Paved (Cantonment Area)		262
Unpaved/Dirt (Training Area)		60
Tank Trails		125
Railroad Tracks		13
Total Miles		460

* Kansas National Guard (USAF) – Great Plains Joint Training Center 35,000 acres (prairie land) within 60 miles of Fort Riley

Training / Housing

Military Training Assets

Tracked Vehicles	747
Wheeled Vehicles	4,331
Aircraft – Rotary Wing	119
Unmanned Aircraft Systems	84

Military Housing

Family Quarters	3,827
- Total Square Footage	6,123,200
- Officer	448
- Enlisted	3,379
Barracks Spaces	6,317
- 95% of Barracks at Army's Highest Standards	

Environmental

Fish & Wildlife

Hunting and Fishing are major forms of recreation for Soldiers, their dependents and the general public. Fort Riley typically supports approximately 18,000 hunting trips and 20,000 fishing trips annually. Soldiers and their dependents account for about 50% of these with the balance being DoD Civillians, general public and non-Kansas residents. Many non-resident hunters stay for an extended period in the area utilizing local lodging, restaurants and retail establishments. Overall participation continues to increase.

Achieved high levels of prescribed burn acres and agricultural outlease acres. Supported regional conservation efforts with stakeholders including the Kansas Department of Wildlife and Parks, U.S. Fish and Wildlife Service and several non-governmental organizations.

Secretary of Army Natural Resources Team Award (1st).

Department of Defense Natural Resources Team Award Runner Up.

Provided 100% automation of hunting and fishing check station requirements.

Increased smooth brome, noxious weed and invasive species control measures.

Army Compatible Use Buffer (ACUB)

Fort Riley's Army Compatible Use Buffer (ACUB) program was initiated in 2006. The ACUB program provides funding to purchase conservation easements on private land in the Fort Riley area, thereby restricting future incompatible land uses and conserving areas of high quality tallgrass prairie. Fort Riley's near term goal is to continue to add strategic conservation easements around the installation.

Recycle Center

The Fort Riley Recycle Program continues to challenge all personnel to participate in recycling on Fort Riley. The Recycling Program receives no appropriated funding and is self sufficient and is currently trying to upgrade their equipment and facilities. The Recycling Program was able to contribute over \$82,850 from proceeds of sales to DFMWR activities and environmental projects this fiscal year to support soldiers and military families.

The Recycling Program at Fort Riley is constantly evaluated to find new items to recycle. Several new items were added to the list of recycled materials from last year. Major considerations are given to recycling materials to avoid costs for disposal.

Generated Income as of 30 Sep 14

Proceeds from Sales	\$1,173,396
Cost Avoidance (savings)	\$1,887,402
Cost to Operate	(\$1,009,152)
Net Value to Fort Riley	\$2,051,647

Recycled Materials FY 14

Corrugated cardboard	2,640,833	Horse manure	143,550
White Paper	164,975	POL Contaminated soil	116,000
Newspaper	97,665	Off-spec Fuels	57,872
Mixed Paper	261,524	Used oil	341,960
Plastic (#1 - #7)	151,236	Antifreeze	38,456
White Styrofoam	1,910	Batteries (lead-acid)	268,660
Glass	80,675	Batteries (rechargeable)	2,770
Toner Cartridges	3,704	Parts Washer Solvent	61,688
Steel food cans	35,175	Blast Media	241,384
Cooking Oil	97,795	Timber/Wood waste (includes pallets)	795,315
Scrap Iron	2,569,812	Asphalt	32,537,120
Aluminum	54,260	Concrete	6,289,920
Brass	238,338	Drywall	100,120
POL Drums	15,465	Sewage Sludge	0
POL Cans	14,580	Mattresses	52,010
Filters (air/fuel/oil)	9,198	Concertina Wire	14,365
Compost	284,000		
Total Pounds		47,782,335	
Total in Tons		23,891	

Deployment Capabilities

The railroad arrived at Fort Riley in 1866 and has undergone expansion ever since. With the latest improvements to the rail system, Fort Riley can deploy the Soldiers and equipment of a Brigade sized element in 1.5 days with an estimated throughput of 400 rail cars a day.

- 13 loading spurs, 5 double wide end loading ramps, 3 single wide loading ramps and 3 side loading ramps
- 12 light banks, 6ea locate on the new sighting yard, 2ea Eastside yard, 4ea Westside yard
- Reinforced docks with shock absorbers - Three docks for loading equipment that will be shipped by truck, two on Custer Hill and one at Camp Funston
- Movement Control Center and Control Tower
- 2 Engines to move train to loading facilities
- Weighing facilities
- Side rail that holds 400 cars
- All spurs have additional lighting that illuminates at car deck height to assist in tie down of vehicles after dark
- Won the Chief of Staff Army Deployment Excellence Award for 2008, 2011, and 2012

Regional and Joint Training

Fort Riley Mobilization and Reserve Support Branch (MRSB) serves as the installation support element and liaison between Reserve Component units mobilizing or training on Fort Riley. MRSB provides a "one stop shop" to all RC, to include ROTC units, requiring mobilization and training support from Fort Riley. This simplifies coordination for Fort Riley staff sections and RC units while maintaining full utilization of Fort Riley's resources as a Regional Training Center. MRSB has the responsibility of managing and maintaining facilities on Camp Funston used to support RC mobilization/demobilization, RC training, and External AC units.

MRSB provided training assistance to 21,974 Reserve, ROTC, and Active Component Soldiers, Airmen, Marines, and Cadets from 31 states and Puerto Rico. Units supported include the Army National Guard, U. S. Army Reserve, Marine Reserves, Air Guard, Fort Leavenworth MP units, and individuals attending military schools. While at Fort Riley, personnel are billeted at the Camp Funston complex or in one of Fort Riley's training areas. Due to government shutdown in Oct 13 and RC Training budget shortfall in Sep 14, 25 units with 2,149 Soldiers were forced to cancel scheduled training. Fort Riley would have supported over 24K training participants (one of the busiest years ever) had it not been for those interruptions.

The Camp Funston Reserve Component Training Complex consists of:

- 4 Permanent billets with a total bed space of 1,340
- 1 Relocatable DFAC 200 Pax each 30 minutes
- 4 Relocatable COFs
- 1 Relocatable Bn Ops Building
- 1 Motor Pool
- 4 Relocatable Armys Rooms

Fort Riley has trained over 22K other partners in FY14 and this has increased steadily since 2006 from 11K.

Ranges

Range 1	MRF/Qualification/Night/Field Fire	TLC-1	Team live-fire course
Range 1A	Zero Range	TLC-2	Team live-fire Course
Range 2	Combat Pistol Qual Range	MFP-3	Mortar Firing Point
Range 3	MRF/Qualification/Night/Field Fire	MFP-4	Mortar Firing Point
Range 3A	Zero Range	MFP-6	Mortar Firing Point
Range 4	Grenadier Gunnery, 12 lane zero range & Privately Owned Weapons/6 lane M203 qual/2 lane team maneuver	MFP-12	Mortar Firing Point
Range 5	Squad, Platoon & Underground Trainers	MFP-13	Mortar Firing Point
Range 6	Zero Range, Sniper Range, SRM/ARM Ranger	MFP-14	Mortar Firing Point
Range 7	Multipurpose Machinegun/Zero Range	MHSC	Mortar Hip Shoot Course
Range 7A	Familiarization Range	OP-B	Observation Point for Mortar or Artillery Fire
Range 8	Shotgun range	OP-C	Observation Point for Mortar or Artillery Fire
Range 9	Machine Gun qual/fam/zero/SRT	OP-D	Observation Point for Mortar or Artillery Fire
Range 10	ISBC Infantry Squad Battle Course	OP-E	Observation Point for Mortar or Artillery Fire
Range 15	(Inactive)	UC-0	Urban Cluster/Combat in the City
Range 16	Emergency Ordnance Disposal Training	UC-1	Urban Cluster/Combat in the City
Range 17	INACTIVE	UC-2	Urban Cluster/Combat in the City
Range 18	Scout Recce/MK 19/Sniper	UC-3	Urban Cluster/Combat in the City
Range 19	M203 High Explosive	UC-4	Urban Cluster/Combat in the City
Range 25	Hand grenade Qualification and Live-Fire	UC-5	Urban Cluster/Combat in the City
Range 27	Inactive	UC-6	Urban Cluster/Combat in the City
Range 29	MK 19 Live-Fire/Artillery Direct Fire/AT-4	Afghan Village	Urban Cluster--Largest Wall Town
Range 34	Skeet/trap	Confidence Course	Individual Physical Fitness Confidence Builder
Range 51	M4 zero/SRM	Rappel Tower	Rappel Tower
Range 52	Demolitions & Breach Trainer	FLRC	Field Leaders Reaction Course--Team Building
Range 53	IPBC Infantry Squad/Platoon Battle course	CACTF	Combined Arms Collective Training Facility
SAC	Squad Assault Course	Offense/Defense Building	Offense/Defense Building
Range 54	Live fire village	Mock Airfield	Mock Airfield
Douthit Complex	DMPTR/Stationary Gunnery/Aerial Gunnery/Zero Complex/DMPRC	Combat Trail	Emergency Ordnance Disposal (EOD) -- Enemy Equip Training
M880 SRTR	Mortar Short Range Training Range		
Shoothouse 1	Live fire shoothouse		
Shoothouse 5	Live fire shoothouse/ Zero Range		
TA-14	HSTL/JIEDDO		

Total Ranges = 67

Quality of Life Facilities on Post

Fort Riley Services

Guest Rooms Available (IHG)	109
Chapels	7
Commissary	1
Library	1
Marina	1
Post Exchange Main Store	1
Furniture Store	1
Barber Shops	5
Military Clothing Sales Store	1
Expresses (formerly Shoppettes)	7
Annexes	1
Theater	1

Food Establishments

(In AAFES Food Courts)

Anthony's Pizza	2
Charley's	2
Burger King Express	1
Manchu Wok	1
Popeye's	1
Starbucks	1
Taco Bell	1
Wing Zone	1
Subway	1
Mobile Unit	2
Burger King	1
Pizza Hut (Main Post Express)	1
Overhead	2
TOTAL	17

Quality of Life Facilities (Cont.)

Recreation

Racquetball Courts	7
Softball Fields	8
Fitness Center	5
Indoor Pools	2
Outdoor Pools	1
18 hole Golf Course	1
Arts & Crafts Center	1
Auto Craft Shop/Car Wash	1
Bowling Center	1
Outdoor Recreation Center	1
Warrior Zone	1
Riley's Conference Center	1
Rally Point Bingo Hall	1
Family Housing Pools	4
Skeet/Trap Range	1
Archery Range	1
ATV Riding Area	1

Family Services

Total Number of Schools	7
Child Care Centers	6
- Capacity	854
No. of Certified Family Child Care	12
- Capacity	72
School Age Services	1
Youth Services	1

Museums

U.S. Cavalry Museum	1
Big Red One Museum	1

Projected Population Forecast 2014 - 2016

SOLDIER POPULATION

The Assigned Military Strength at Fort Riley will be reduced in FY15 and is currently forecasted to remain stable for next few years. The authorized number of Soldiers will be approximately 16,000 in FY17. As deployments to Operation Enduring Freedom in Afghanistan come to an end in 2014, Soldier Boots on Ground (BOG) at Fort Riley is estimated to be in the range of 13,000-15,000 troops. Through 2016 Fort Riley units will continue to support AFRICOM missions, Kuwait, Korea, and operations in Iraq.

FAMILY MEMBER POPULATION

We expect to see a stable number of Families accompanying their Soldiers at Fort Riley. With the occupancy of available housing on post saturated, families will likely remain within the surrounding communities.

CIVILIAN POPULATION

The civilian strength consists of several categories including Department of the Army (DA) Civilians, Federal and Non-Federal Civilian Employees, and Contractors working at Fort Riley. **Civilian employee numbers will see further reductions as a result of Department of the Army directed realignments in Force Structure.** Contractor numbers will continue to decline as Soldiers resume many of their Installation functions and construction on Fort Riley decreases.

Projected Economic Forecast 2014 - 2016

CONSTRUCTION FORECAST

Fort Riley has seen tremendous growth in construction in recent years, largely due to the effects of BRAC and GTA Initiatives. With the construction of the new hospital remaining as a significant contributor to the total construction efforts through 2014, **we anticipate construction dollars to decrease in future years.** Once the hospital is occupied in 2015, construction spending is **projected to decline significantly.**

NET PUBLIC BENEFIT FORECAST

For each Soldier and Civilian on Fort Riley, it is estimated that the Net Public Benefit (the estimated revenue from all forms of taxes) is approximately \$1,000 per year/per family in the community. The Net Public Benefit from Soldiers and DA Civilians for FY14 is estimated at \$7.8M. Taking into account Fort Riley unit deployments in support of our Nation, we expect a nearly steady state in the level of Soldiers and their Families living within the Surrounding Communities.

TOTAL ECONOMIC FORECAST

We estimate the total Economic Impact of Fort Riley to remain slightly above \$1,600,000,000 through FY16, pending any DOD Stationing Realignments.

Contributors to FY14 EIS

10th Air Support Operations Squadron (ASOS)
3/407th Army Field Support Battalion
Advanced Turbine Engine Army Maintenance (ATEAM)
American Red Cross
Armed Forces Bank
Army and Air Force Exchange Service (AAFES)
Camp Funston Training Area
Carlson Wagonlit Travel
Civilian Personnel Advisory Center (CPAC)
Civilian Personnel Operation Center, SW Region (CHRA)
Corvias Military Living
Defense Commissary Agency (DeCA)
Defense Military Pay Office
Dental Activity Command (DENTAC)
Department of the Army-Retirees
Directorate of Emergency Services (DES)
Directorate of Family, Morale, Welfare, & Recreation (DFMWR)
Directorate of Human Resources (DHR)
Directorate of Plans, Training, Mobilization, & Security (DPTMS)
Directorate of Public Works (DPW)
DLA Disposition Services
DLA Document Services
Equipment Concentration Site #33 (ECS)
Federal Investigative Services (FIS)
G1, Strength Management
G4, Readiness
G8, Program Budget Division
General Services Administration (GSA)
InterContinental Hotels Group (IHG)
Kansas Army National Guard (KSARNG)
Logistics Readiness Center (LRC)
Maneuver and Training Equipment Site (MATES)
Medical Activity Command (MEDDAC)
Mission and Installation Contracting Command (MICC)
Network Enterprise Center (NEC)
Plans, Analysis and Integration Office (PAIO)
Postmaster
Quest Credit Union
Readiness Sustainment Maintenance Site
Religious Support Office (RSO)
Resource Management Office (RMO)
Secretary to the General Staff (SGS)
U.S. Army Corps of Engineers
U.S. Army TMDE Support Center
Unified School District #475
Unified School Districts within the Central Flints Hills Region

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Distributed by:

United States Army Garrison
Fort Riley

Public Affairs Office
(785) 239-2022
DSN 856-2022

Links

- Fort Riley Public Website

www.riley.army.mil

- Economic Impact Summary

<https://tiny.army.mil/r/PMm9/>

- Fort Riley on Facebook

www.facebook.com/FortRiley



